



**TOWN COUNCIL  
WATERTOWN, CONNECTICUT  
MONDAY, MARCH 2, 2026  
REGULAR MEETING – 7:00 P.M.**

**MINUTES**

**WATERTOWN TOWN HALL  
TOWN COUNCIL CHAMBERS  
61 ECHO LAKE RD.  
WATERTOWN, CT 06795**

1. Call Meeting to Order.  
Chairman Jonathan Ramsay called the meeting to order at 7:00 p.m.

2. Pledge of Allegiance.  
Chairman Jonathan Ramsay led the pledge of allegiance.

3. Roll Call.  
PRESENT: Jonathan Ramsay, Chair  
Michele McHugh, Vice Chair  
Dan Cocchiola  
Ken Demirs  
Robert Desena  
Carina Noyd  
Robert Retallick  
Rachael Ryan

ABSENT: Mary Ann Rosa

OTHERS PRESENT: Mark Raimo, Town Manager  
Maria Guerrero, Finance Director

4. Public Participation.

The Town Council invites the public to speak under public participation. Please complete and provide a *Watertown Town Council Public Participation* Form if you wish to speak at the meeting. Copies are available on the Town's website or at the meeting. There is a time limit of three minutes per speaker.

Al Mickel, 95 Woodvine Avenue spoke about the audit being available. Mr. Mickel stated he supported the Park and Recreation budget.

Katherine Camara, 31 Cottage Place stated she had concerns about the comments made on Facebook regarding Atty. Paul Jessell regarding the Water & and Sewer litigation. Ms. Camara asked if anyone talked to an attorney besides Paul Jessell, Franklin Pilicy or a member of Murtha Kline regarding the litigation and suggested the council reach out to the Yale Law School Ct Bar Association to get an opinion. Ms. Camara spoke about her water bill with the new rates.

5. Minutes.

- a. February 17, 2025 – Regular Meeting – table until next meeting
- b. February 17, 2026 – Special Town Meeting

Motion: Michele McHugh seconded by Ken Demirs: I move to approve the Special Meeting minutes dated February 17, 2026 as presented.

Aye: 7 Ramsay, McHugh, Cocchiola, Desena, Noyd, Retallick, Ryan  
Nay: 0  
Abstain: 1 Demirs

Motion passed

6. Chairman's Report

- a. Correspondence

7. Staff Reports.

- a. Town Manager

Mark Raimo reported:

1. In the packet there is a letter from me addressed to you as the council encouraging an increase in raises to take into consideration.
2. I prepared a copy of the Town Manager reflection to you.

- b. Finance Director

Maria Guerrero reported:

1. We are continuing to work on the budgets that are being presented to you.
2. We are actively progressing on the audit drafts; we filed our final extension to ensure coverage for the period between the draft stage and the official issuance. We are projecting it to be finalized within a few weeks.

8. Subcommittees.

Mark Raimo stated there is a note to add to the agenda tax and the accessor departments, it was not included on the initial agenda.

Motion: Michele McHugh seconded by Robert Retallick: A motion to add tax and the accessor to the agenda under sub-subcommittees.

Motion passed unanimously

a. Finance – Budget Reviews

1. Finance Admin.

Maria Guerrero, Finance Director and Megan Guiliano, Assistant Finance Director/Treasurer reviewed the budgets.

Maria Guerrero spoke about changes to the budget, updated on the website and in the presentation this evening.

attached

Tax Collector

Assessors

2. Health Services
3. Misc. Central Services
4. Legal
5. Employee Benefits
6. Misc. Non-Town Agencies
7. Reserve Wage & Benefit
8. Reserve Contingency
9. General Fund Debt
10. Debt Service Fund
11. General Fund Revenue

Presentation attached

Council questions:

Rachael Ryan asked under Finance Administration you talked about the audit and any legal cases, is there any reason why there needs to be that increase to the audit and are there any legal cases that you think might be coming?

Maria Guerrero answered not currently, I just used an estimate, for Sinnamon and Associates their yearly fee.

Mark Raimo added there is another legal line item that we drew down on that number and that will come up later in the presentation completely separate from this legal fiscal service line item.

Chairman Jonathan Ramsay asked as far as the bookkeeper costs there is a decent amount of increase, I assume that was under union contracts that moved them up that much.

Maria Guerrero answered correct.

Chairman Jonathan Ramsay asked are there any other property liability insurance lines in the budget or does it all fall under this line item.

Mark Raimo answered I am going to have to go back through the budget, this represents our liability line item.

Ken Demirs asked going back to Tax Collector sheet, it starts with the Assistant Tax Collector is the tax collector not on there for a reason, then on the assessor sheet you have the assistant assessor?

Maria Guerrero answered I had done the main drivers of the increase or decrease she didn't fall within the range I was looking at.

Chairman Jonathan Ramsay added until there is a department head salary increase it wouldn't change.

Maria Guerrero to note I used a 20% variance to report on things I wouldn't look at too minimal, I wanted to go to 20%.

Rachael Ryan asked could you explain a little more about employees' retirement.

Maria Guerrero answered the cost for employees contributing to their 457 or if they are in a retirement plan that is their cost.

Rachael Ryan asked so why again is it going up so much?

Maria Guerrero answered it varies, the number of employees. I was also going to mention that we do have in terms of retirement the OPEP is what we pay for our retirees.

Mark Raimo added OPEP is a very generous program for retirees, over the years there has been a lot of adjustments to our pensions where they were actually eliminated to reduce our OPEP liability. I know there is a lot of social media activity regarding OPEP and the statement that our OPEP was up about 90 something million dollars. Just us moving from a health insurance that was self-funded in town to the state program that dropped our OPEP liability down about 20 million dollars. The impact of eliminating our pensions we kind have to look at the medical costs that is to retirees is going to be some of the driving discussion in future negotiations. We are very much aware of it we have to address this with unions and we will be moving forward.

Chairman Jonathan Ramsay asked are there any new positions being offered with pensions?

Mark Raimo answered it is, the police positions because it is very difficult to attract law enforcement officers in the environment we are in. As you are aware we are up to full complement and when you consider putting a police officer on the road, training becomes very expensive.

Dan Cocchiola added I agree maintaining a force and using a pension as a carrot. I think what I read in terms of OPEP concerns were also about the health insurance benefits those deals in the past, that is not part of current negotiations?

Mark Raimo added specific to the health insurance we have not reached it yet. That subject with unions reducing our retiree benefits, it is a discussion that we have to have moving forward we just finalized several contracts and discussions. I think the town will draw the line in the sand moving through future contract negotiations.

Chairman Jonathan Ramsay asked the bottom line for the proposed 26/27 proposed bond issue for roads is is nearing 35 grand, do we know how much that estimated bond, what number was used to come up with this interest?

Mark Raimo answered I discussed this with Barry what the impact of the interest is going to be. This is the town's share of that, I don't want to put a number out there because this is going to drive the rates up with water and sewer. A bond of about 40 million dollars could cost 3 million dollars per year, this is for interest only and that is our share.

Chairman Jonathan Ramsay asked is this dealing with water and sewer or roads?

Mark Raimo answered dealing with roads. There would be a second piece dealing with water and sewer. When we go to convert this, that first year which is this budget year the impact is minimal it is going to be, 27/28 where the impact really hits us. It does give us time to really understand the impact to prepare and understand what that will do not only to our town budget but the water and sewer rates.

Chairman Jonathan Ramsay asked there are the last two pages worth of different revenue items where do we stand on estimates for the larger items like grants from the state, things of that nature?

Maria Guerrero answered those are reflected in there, an estimate. You can go on the website I used what we are actually are projected to receive nothing is a guarantee, year to year we do tend to receive those. There was a budget and we didn't know I had put it conservatively as 0 or they had told we are projected not to receive that grant or fee.

Carina Noyd asked back towards the beginning of your presentation, the increase in legal fees you mentioned the fee for the audit, have our charges increased based on the several extensions that we had?

Maria Guerrero answered it is the same cost whether the extension is just more we are filing with the state to let them know we are in progress and we are not considered late filing the extension but with the Sinnamon and Associates fee remains the same regardless of how many extensions.

Carina Noyd asked regardless of the extra time?

Maria Guerrero answered yes.

## 12. Information Technology

Mark Raimo presented the FTY 26/26 IT budget highlighting on cybersecurity, risk protection, maintenance and license management infrastructure, Lifecycle planning, operations and staffing alignment and fiscal responsibility and long-term value.

Presentation attached

Council questions:

Carina Noyd asked under purchased services 503 is budgeted for the current fiscal year, very little of that has been spent?

Mark Raimo answered there is a significant number of projects this year as well. We replacing hardware, firewalls things like that. It is preempting what is needed for next year that is what I was able to keep the budget steady because using money for this year will probably be expensed by the end of this budget year.

## 13. Human Resources

Mark Raimo presented the budget for Human Resources stating that it is remaining flat, I didn't change any of the line items. We have run the actuals and if needed I can cut back a few thousand dollars out of this budget. We will leave as is when we transition to an HR person over next month or so. The salary stayed the same, Recruitment we have been using the line item, background checks. In training we used the line item using an HR professional we would have send him for training and medical services are covering testing prior to employment.

Council questions:

Rachael Ryan asked is there an anticipated time when you are hiring an HR Director?

Mark Raimo answered we have 40 to 50 applications this week and we are going to sit down and go through them for potential applicants. I anticipate a very similar timeline for the Superintendent for Water and Sewer, by the end of March, I hope.

14. Parks
15. Recreation
16. Senior Center
17. Social Services
18. Crestbrook Golf

Michael Ganem, Director of Parks and Recreation presented his budget for 2026 highlighting on partnerships with organizations, parks maintenance facility usage, registration for the Senior Center, recreation programs, summer activities, special events, social services and the priorities for Crestbrook Golf Course.

Presentation attached

Council questions:

Dan Cocchiola asked there is a big discrepancy between the budget you requested and the budget you put forward with the line items in play scape for veterans and the tennis courts if you could talk to me about those two items?

Michael Ganem answered the parks and recreation commission the tennis courts at Crestbrook are a priority for replacement and the play scape at Veterans Park has identified and through various conversations with the Town Manager, we determined that the best course of action is to invest in better planning so that we could be better situated for a potential grant that might come up or to present to the Town Council. There may be some other funding sources for the tennis courts that will have to come back to the Parks and Recreation commission. There is a fund called the Staver Fund from a man that passed away donated some money to the Town of Watertown, there is interest that the Town benefits from that principal. There might be some things we could talk about after we get through some of the higher-level budget talk and past this budget. Then we might be able to with the courts and the play scapes in the planning process, there is some money currently being invested and requested for next year that will be applied to the plan.

Dan Cocchiola asked this is like an earmark for consideration for future budget practices, while you are involved in the planning.

Michael Ganem answered I would like the council to keep these in mind for projects on the radar. When we do come next year if it makes sense that would be helpful.

Corina Noyd asked about the role of the Municipal Agent and the dispatcher and what it entails?

Michael Ganem answered the Municipal Agent would be the authority and Janene would rely on Laura's assistance by the Municipal Agent services. They both have access to the same sources and try to help each other. There will be times when you need to assistant the people.

Mark Raimo added Social Services is separate from our Municipal Agenda so this is specific to the budget of Social Services and then you have a piece on the agenda where we can talk about the municipal position.

Chairman Jonathan Ramsay asked specifically to the play scape at Veterans Park has there been any thoughts of doing repairs vs. someday replacing it?

Michael Ganem answered yes, we are trying to get information about repairing it. I thought there was some money in the parks budget that would repair some of the playground parks but it wouldn't be a terrible amount.

Chairman Jonathan Ramsay added I think there was \$646.00 with the playscape which is now removed, is there other maintenance line items that might cover these simple repairs.

Michael Ganem answered we do have some lines for repairs but I would be reluctant to want to spend more than \$20,000 until we have a better assessment of the average useful life there and what our plans might be. The Parks and Recreation Commission and I are currently working with the SLR architect and engineering firm they will be at our meeting making a presentation and this will be the second time they have presented so I think we will have a little bit more information about how quickly this process might work. I was trying to come in with a very lean budget. I did not put much in for playground repairs knowing that ultimately it is going to be replaced in three to five years.

Vice Chair Michele McHugh asked is this the playscape that rotary did?

Chairman Jonathan Ramsay answered this is for Newtown.

Vice Chair Michele McHugh asked what was wrong with the play scape?

Michael Ganem answered any play scape will begin to look aged and become antiquated then parts become very difficult to find. On that particular playground it may not have been designed as you would design a playground or playscape today. We think we can improve the entire feature in memory and honor of those that have lost their lives. That make the space a little bit more efficient not having to expand the number of features using different spaces to do different things.

Dan Cocchiola asked is the current play scape safe?

Michael Ganem answered yes.

Rachael Ryan asked can you remind me about with the Senior Center the role of the Senior Center operator and the dispatcher and do the bus drivers do more than the one role, I am trying to understand where we are?

Michael Ganem answered for the purpose of this budget Senior Center operator; those are the bus drivers. There are two bus drivers in that line item, they are 7 ½ hours a day, 5 days a week budgeted approximately.

Rachael Ryan asked what about the dispatcher?

Michael Ganem answered her hours are 8 to noon five days a week. The dispatcher picks up the phone, gets requests for transportations and schedules the drivers based on the calls.

Rachael Ryan asked so the buses are going pften more than they were?

Michael Ganem answered they are back to full use.

Carina Noyd asked is this a new role the working mechanic for parks?

Michael Ganem answered it is.

Carina Noyd asked will that full time?

Michael Ganem answered yes, referred to the memo in the packet to the council.

Chairman Jonathan Ramsay asked are any other departments or groups of departments that could use a similar position?

Mark Raimo answered we can look into that we already have a working mechanic at Crestbrook, so Parks does not have a mechanic. What is happening is the employees that are currently doing other items going back to the shop and doing mechanical, so it takes them away from their other work that they should be doing. We are very thankful for them doing that for us because it is helping us to move along these tight budgets. I think it is late in the budget to now think about expanding this but we can certainly do that for next year.

Michael Ganem added keep in mind that the mechanics at the parks are more sharper doing small and medium engines not necessarily doing vehicles. But they are talented none the less, they are very precise on how they handle blades.

Mark Raimo added when I talked to department heads on the presentations, I asked to summarize some of the changes to make it easier for you to look at. It's not to deviate for you to look at, we hope you go to each line to look at it and just highlight those increases. Mike looked at all his work on my recommendation, I am appreciative on that and I hope if the council wanted to see something different then we would want to share that, it is presented to make it easier.

Michael Ganem referred to a memo to the Town Council packet regarding Crestbrook.

Mark Raimo added working within this particular fund the budget needs to be balanced. We went back and started pulling back with Crestbrook to understand the true revenue and expenses. We added a lot of expenses to this budget which we had to artificially raise the revenue so they balance. Understanding the rates Michael had used last year, the rates may not capture that total revenue. Part of that issue is transition is we had a very long-term Park and Recreation Director and although she kept meticulous notes, we really didn't find much information on what percentage of the money that the town actually accepted responsibility for. I remember back, 2018, 2016 there was some discussion, some piece of employee cost I don't know what that

number is. I have to reach out to Lisa Carew to see if we were looking in the right direction. As we identify that we need to have a larger conversation and say does the town accept any responsibility with Crestbrook as a park and a golf course. If we were to take some responsibility for a section of the park, we need to memorialize that and codify that everybody understands what the playing rules are. The commissions that work with Michael have done a lot of work, this came up in the last few weeks. I think we need for the council to have that bigger conversation. Give Michael an opportunity to get back to commissions and say what do we want to propose and what's the feeling, what's the history here but I think that is important Crestbrook is a big piece of Watertown. I personally don't want to see it go away; I am not a golfer. It draws a lot of people to town. I think it is an important but I think we need to have a respectful conversation of understanding of what the town is willing to subsidie. It's a balanced budget we know there is some inflated revenue. Michael is going to work very hard that we talked about he is going to try increase his revenue and I think we should have that conversation prior to him having to do all that work.

Chairman Jonathan Ramsay asked there is a relatively high overtime cost for the golf course, what is the leading driver for that?

Michael Ganem answered the seven-day week schedule for the most part, keeping the course ready. I requires holidays too; I am sure that is part. the overtime too. Based on my conversations there use to be more full-time employees there now there less causing that overtime.

Chairman Jonathan Ramsay is there anything we can do at our end to fill these gaps so we are not paying extra for the overtime costs. I am not sure which positions is the overtime occurring the most time vs time and a half?

Michael Ganem answered I think the few full timers that we have there right now are 2 and hopefully we will be hiring a new laborer. It requires such talent to do the golf course. We have the privilege to interview the laborers this year. Mowing the soccer fields is not the same as green. There is an insurance policy having some damage which would cost a lot more to fix.

Dan Cocchiola asked on the golf cart lease is about \$80,000, is it cost effective option is buying and owning for ten year and then rebuying, is leasing annually more cost effective?

Michael Ganem answered I have not vetted and made that comparison, I can't answer that. If you could look into that it would be great.

Robert Retallick asked on the revenue side are we up to date with the restaurant we gave them a break during COVID and things like that are we charging them the proper amount of money for what they have?

Michael Ganem answered yes.

9. New Business.

- a. Consider appointments to boards and commissions.

Motion: Michele McHugh seconded by Robert Desena: I move to appoint Laura Garay as Municipal Agent for a two-year term running February 1, 2026 through January 31, 2028.

Discussion: none.

Motion passed unanimously

- b. Consider an appropriation from the General Fund in the amount of \$49,000 for the cost of the demolition of an unsafe structure located at 169 Main Street. A lien will be placed on the property for costs associated with the demolition.

Motion: Michele McHugh seconded by Robert Desena: I move to authorize an appropriation from the General Fund in the amount of \$49,000 for the cost of the demolition of an unsafe structure located at 169 Main Street. A lien to be placed on the property for costs associated with the demolition.

Discussion: none.

Motion passed unanimously

- c. Consider a resolution authorizing an appropriation from the General Fund for tax refunds.

RESOLUTION

WHEREAS, taxpayers have applied for Tax Refunds pursuant to Connecticut General Statutes, Refund of Excess Payments; and

WHEREAS, the Tax Collector certified the refunds in accordance with the provisions of Refund Statutes; and

WHEREAS, to refund taxpayers monies must be appropriated into the budget line item to expend the funds.

NOW THEREFORE BE IT RESOLVED, that the Town Council appropriates \$7,213.19 to line item 010.50341.043.0102.9010 from the General Fund for tax refunds.

Dated at Watertown, Connecticut this 2nd day of March, 2026.

See attached

Jonathan Ramsay, Chair  
Watertown Town Council

Motion: Michele McHugh seconded by Robert Desena: I move to approve the resolution authorizing an appropriation from the General Fund for tax refunds.

Discussion: none.

Motion passed unanimously

- d. Consider a resolution authorizing the payment of tax refunds.

#### RESOLUTION

WHEREAS, taxpayers have made application for the property tax refunds in accordance with C.G.S. Sections *Refunds of Excess Payment*:

WHEREAS, per State Statue, the Tax Collector shall, after examination of such application, refer the same, with recommendations thereon, to the Town Council, and shall certify to the amount of refund, if any, to which the applicant is entitled.

WHEREAS, upon receipt of such application and certification, the Town Council shall draw an order upon the Finance Department, in favor of such applicant for the amount of refund so certified.

NOW THEREFORE BE IT RESOLVED: that the Town Council authorizes a request that the Finance Department shall issue the payments for the certified refunds.

Dated at Watertown, Connecticut this 2<sup>nd</sup> day of March, 2026.

Jonathan Ramsay, Chairman  
Watertown Town Council

Motion: Michele McHugh seconded by Robert Desena: I move to approve the resolution authorizing the payment of tax refunds.

Discussion: none.

Motion passed unanimously

Mark Raimo had mentioned we have the evaluations in here for him if we can get those back in the next two weeks either mail them, email to me or bring them to the next meeting.

10. Adjournment.

Motion: Ken Demirs seconded by Michele McHugh: to adjourn the Regular Meeting at 8:23 p.m.

Motion passed unanimously

Respectfully submitted,

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Jonathan Ramsay, Chair  
Watertown Town Council

Approved: \_\_\_\_\_  
Susan King, Clerk



# WATERTOWN TOWN COUNCIL PUBLIC PARTICIPATION FORM

Date of Meeting: TO DAY

(Please complete this form and submit it to the clerk of the Town Council if you wish to speak at this meeting)

Please Note: Three Minute Time Limit

1. I agree to a three-minute time limit;
2. I agree not to raise my voice;
3. I agree not to use lewd, obscene, profane, slanderous or libelous language or speak or act in a manner that would tend to incite a breach of the peace;
4. I agree not to speak about Town personnel matters. Personnel matters include comments about the job performance of named Town employees, other than elected officials;
5. After three minutes I agree to leave the microphone and yield the floor;
6. I agree that if I cause a disruption and am asked to leave, I will leave the Chambers.

Name: AL MICKEL  
(please print)

Address: \_\_\_\_\_

Signature: *Al Mickel*

Written materials may be submitted to the Clerk of the Town Council. Personnel matters should be directed to the relevant Department Head and/or Supervisor or in the case of a Department Head to the Town Manager except for the Town Manager which should be directed to the Chair of the Town Council.

ALDIT ANAR-E  
SE PONT PARCE REE

Town Council Adopted: 12/16/2024



## WATERTOWN TOWN COUNCIL PUBLIC PARTICIPATION FORM

Date of Meeting: 3/2/2026

(Please complete this form and submit it to the clerk of the Town Council if you wish to speak at this meeting)

### Please Note: Three Minute Time Limit

1. I agree to a three-minute time limit;
2. I agree not to raise my voice;
3. I agree not to use lewd, obscene, profane, slanderous or libelous language or speak or act in a manner that would tend to incite a breach of the peace;
4. I agree not to speak about Town personnel matters. Personnel matters include comments about the job performance of named Town employees, other than elected officials;
5. After three minutes I agree to leave the microphone and yield the floor;
6. I agree that if I cause a disruption and am asked to leave, I will leave the Chambers.

Name:

*Katherine Camara* Katherine Camara  
(please print)

Address:

31 Cottage Place

Oakville, CT 06719

Signature:

*Katherine Camara*

Written materials may be submitted to the Clerk of the Town Council. Personnel matters should be directed to the relevant Department Head and/or Supervisor or in the case of a Department Head to the Town Manager except for the Town Manager which should be directed to the Chair of the Town Council.

*This form violates my first amendment right to free speech.*

# Town of Watertown

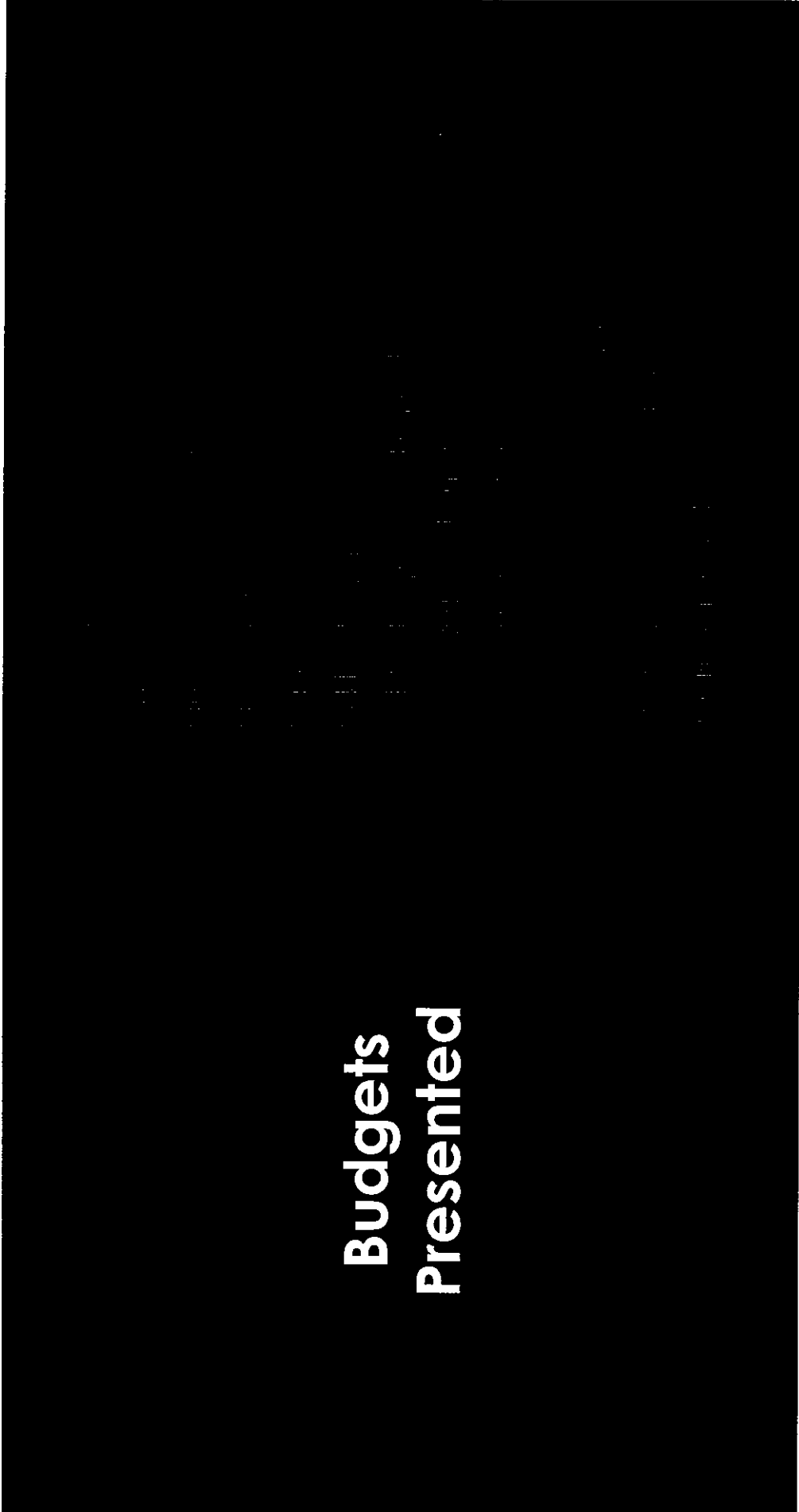
## Finance

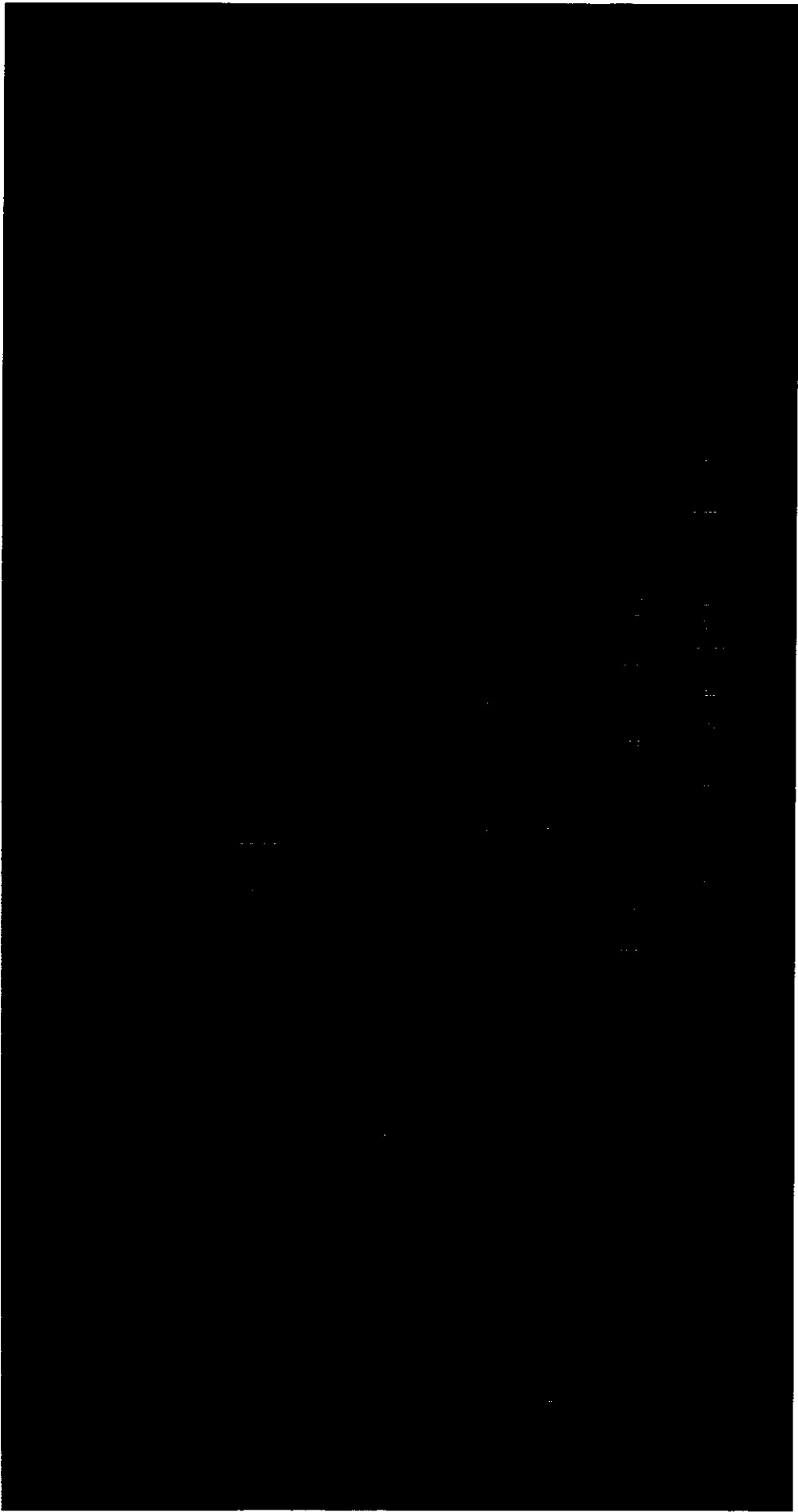
### Budget Presentation

FY 2026 – 2027



# Budgets Presented





	FY25-26 1-Year	FY26-27 TM Rec	\$ Change	% Change
<b>Total Budget</b>	\$563,715	\$619,754	\$56,039	9.94%

<b>Drivers +/-</b>	1-Year Estimate	TM Recommended	\$ Change	% Change
LEGAL & FISCAL SERVICES	72,000	100,000	28,000	38.89%
BOOKKEEPER II	54,382	68,174	13,792	25.36%
BOOKKEEPER I	43,043	51,800	8,757	20.35%
OVERTIME	7,000	2,000	(5,000)	(71.43%)
OFFICE SUPPLIES	8,000	5,000	(3,000)	(37.50%)
BANK FEES	100	50	(50)	(50.00%)

	1-Year Estimate	TM Recommended	\$ Change	% Change
Tax Collector Total	253,699	286,033	32,334	12.75%

Drivers +/-	1-Year Estimate	TM Recommended	\$ Change	% Change
ASST. TAX COLLECTOR	55,824	69,304	13,480	24.15%
BOOKKEEPER I	45,502	56,494	10,992	24.16%
TRAINING - MTGS W/O TRAVEL	2,485	3,225	740	29.78%
MILEAGE ALLOWANCE	200	1,421	1,221	610.50%

	1-Year Estimate	TM Recommended	\$ Change	% Change
Assessor Total	260,902	275,916	15,014	5.76%

Drivers +/-	1-Year Estimate	TM Recommended	\$ Change	% Change
ASSESSOR	106,796	112,210	5,414	5.07%
ASSISTANT ASSESSOR	65,000	70,856	5,856	9.01%
ASSESSING TECHNICIAN	50,237	56,513	6,276	12.49%
TRAINING-MTGS W/O TRAVEL	4,900	3,140	(1,760)	(35.9%)
MEMBERSHIPS	1,003	1,575	572	57.0%
REFERENCE MATERIALS	3,070	1,580	(1,490)	(48.5%)

	1-Year Estimate	TM Recommended	\$ Change	% Change
Health Services Total	130,267	136,154	5,887	4.5%

	1-Year Estimate	TM Recommended	\$ Change	% Change
ELDERLY NUTRITION	8,205	12,870	4,665	56.8%
TORRINGTON AREA HEALTH DISTRICT	122,062	123,284	1,222	1.0%

	1-Year Estimate	TM Recommended	\$ Change	% Change
Misc Centralized Services Total	823,542	792,033	(31,509)	(3.8%)

	1-Year Estimate	TM Recommended	\$ Change	% Change
Drivers +/-				
TYLER SETUP AND TRAINING	30,000	15,000	(15,000)	(50.0%)
OFFICE SUPPLIES	10,600	8,000	(2,600)	(24.5%)
CREDIT CARD FEES	5,000	8,000	3,000	60.0%
INSURANCE - PACKAGE	377,969	355,030	(22,939)	(6.1%)
ADVERTISING	8,000	10,000	2,000	25%

	1-Year Estimate	TM Recommended	\$ Change	% Change
Legal & Fiscal Services Total	224,000	216,000	(8,000)	(3.57%)

	1-Year Estimate	TM Recommended	\$ Change	% Change
<b>Employee Benefits Total</b>	<b>7,944,181</b>	<b>9,189,798</b>	<b>1,245,617</b>	<b>15.67%</b>

<b>Material Decreases</b>	1-Year Estimate	TM Recommended	\$ Increase	% Increase
EMPLOYEE'S RETIREMENT	1,703,465	2,258,523	555,058	32.59%
TOWN VEHICLE USE	936	0	(936)	(100%)
HEALTH, DENTAL, & VISION	4,532,055	5,211,863	679,808	15.00%
BASIC LIFE/ AD&D	53,562	75,000	21,438	40.03%
HEALTH REIMBURSEMENT ACCOUNT	31,440	20,000	(11,440)	(36.38%)

## 043 Misc Non-Town Agencies

	1-Year Estimate	TM Recommended	\$ Change	% Change
<b>Misc. Non-Town Agencies Total</b>	<b>2,761,796</b>	<b>2,834,896</b>	<b>73,100</b>	<b>2.65%</b>
<b>Drivers +/-</b>	<b>1-Year Estimate</b>	<b>TM Recommended</b>	<b>\$ Change</b>	<b>% Change</b>
POLICE SPECIAL DUTY NONTOWN	921,460	1,147,908	226,448	24.5%
POLICE SPECIAL DUTY TOWN	231,068	168,535	(62,533)	(27.1%)
GR WTBY TRANSIT DIST	2,450	1,939	(511)	(20.8%)
TAX REFUNDS	215,657	100,000	(115,657)	(53.6%)

	1-Year Estimate	TM Recommended	\$ Change	% Change
WAGE & BENEFIT TOTAL	351,801	579,657	227,856	64.8%

	1-Year Estimate	TM Recommended	\$ Change	% Change
RESERVE - CONTINGENCY TOTAL	35,000	35,000	0	0

Account	Description	FISCAL YEAR	FISCAL YEAR	FISCAL YEAR	FISCAL YEAR	FISCAL YEAR	FISCAL YEAR	FISCAL YEAR	FISCAL YEAR	FISCAL YEAR	FISCAL YEAR
		2024-2025	2025-2026	2025-2026	2025-2026	2025-2026	2026-2027	2026-2027	2026-2027	2026-2027	2026-2027
		Actual	Adopted	Expended	1 Year	Department	Town Manager	Town Council	Recommended	Recommended	Recommended
		Expenditures	Budget	To Date	Estimate	Recommended	Recommended	Recommended	Recommended	Recommended	Recommended
<b>2.9.2026</b>											
		375,000	50,000	50,000	50,000	-	-	-	-	-	-
		50,000	50,000	50,000	50,000	-	-	-	-	-	-
		100,000	-	-	-	-	-	-	-	-	-
		835,000	-	-	-	-	-	-	-	-	-
		162,360	-	-	-	-	-	-	-	-	-
		300,000	300,000	300,000	300,000	300,000	300,000	300,000	300,000	300,000	300,000
		240,000	240,000	240,000	240,000	218,500	218,500	218,500	218,500	218,500	218,500
		803,000	498,000	498,000	498,000	110,000	110,000	110,000	110,000	110,000	110,000
		375,000	365,000	365,000	365,000	355,000	355,000	355,000	355,000	355,000	355,000
		1,010,000	1,815,000	1,815,000	1,815,000	1,768,000	1,768,000	1,768,000	1,768,000	1,768,000	1,768,000
		3,584	450,000	450,000	450,000	450,000	450,000	450,000	450,000	450,000	450,000
		-	520,000	520,000	520,000	520,000	520,000	520,000	520,000	520,000	520,000
		-	495,000	495,000	495,000	775,000	775,000	775,000	775,000	775,000	775,000
		81,325	-	-	-	-	-	-	-	-	-
		62,400	3,600	2,175	3,600	-	-	-	-	-	-
		5,100	-	-	-	-	-	-	-	-	-
		13,250	-	-	-	-	-	-	-	-	-
		242,120	-	-	-	-	-	-	-	-	-
		142,200	-	-	-	102,150	102,150	102,150	102,150	102,150	102,150
		116,850	130,200	55,425	104,850	92,850	92,850	92,850	92,850	92,850	92,850
		50,060	104,850	17,000	21,400	6,600	6,600	6,600	6,600	6,600	6,600
		84,511	18,760	41,740	81,746	77,971	77,971	77,971	77,971	77,971	77,971
		310,550	81,746	135,075	270,150	193,310	193,310	193,310	193,310	193,310	193,310
		-	270,150	-	-	-	-	-	-	-	-
		21,850	-	-	-	-	-	-	-	-	-
		381,902	357,750	357,750	357,750	335,250	335,250	335,250	335,250	335,250	335,250
		249,400	437,800	437,800	437,800	411,800	411,800	411,800	411,800	411,800	411,800
		-	537,875	275,135	537,875	396,125	396,125	396,125	396,125	396,125	396,125
		-	-	-	-	209,417	209,417	209,417	209,417	209,417	209,417
		-	-	-	-	135,000	135,000	135,000	135,000	135,000	135,000
		6,015,463	6,675,731	4,342,240	6,675,731	6,462,434	6,462,434	6,462,434	6,462,434	6,462,434	6,462,434
<b>General Fund Debt Total</b>											

New Line Item 26/27 BAN ROAD INTEREST PAYMENT  
New Line Item 26/27 PROPOSED 2026 BOND ISSUE - ROADS

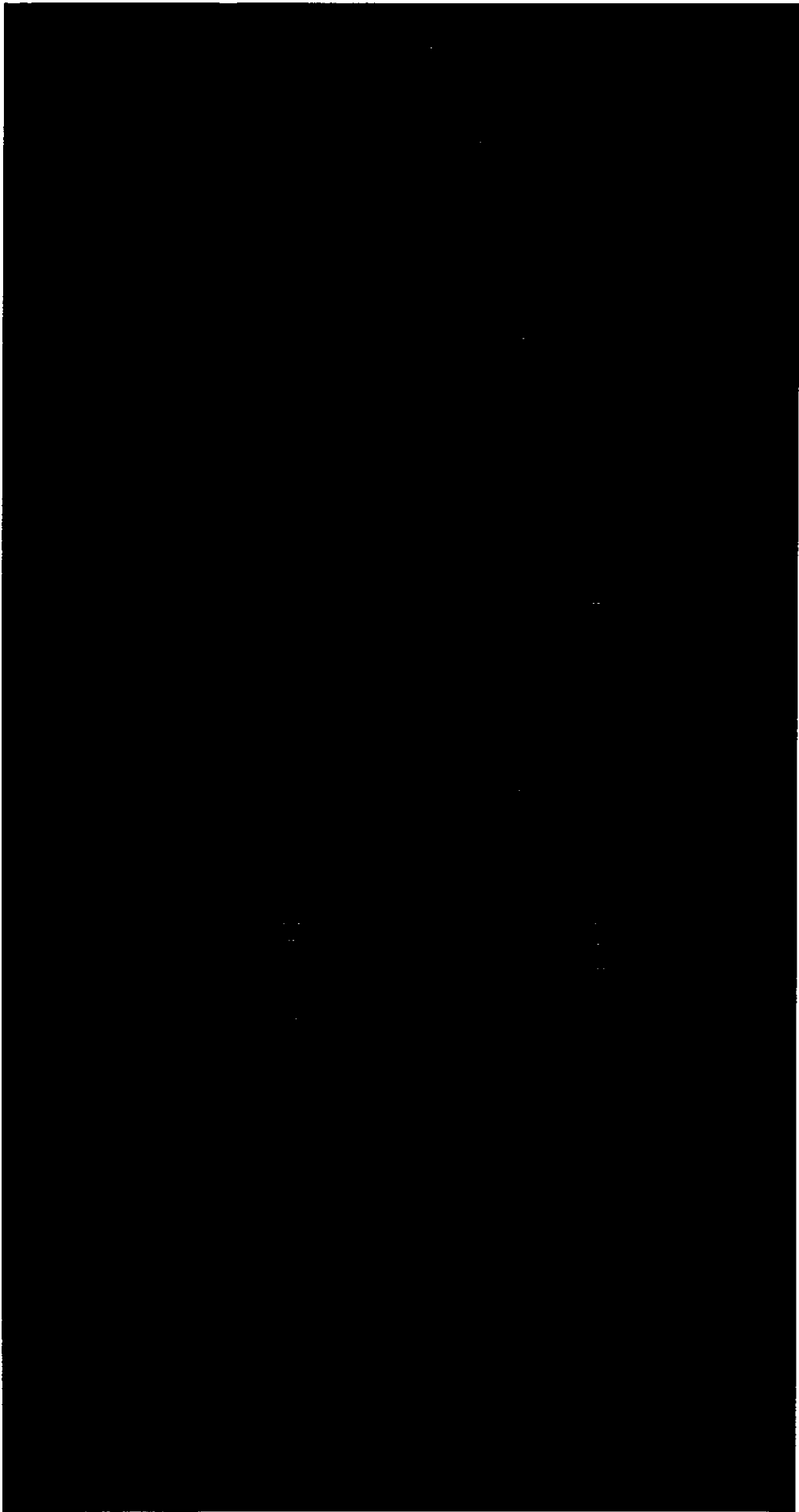
**TOWN OF WATERTOWN  
FINANCE BUDGET BOOK - Revenue**

Account	Description	2024-2025 Adopted Budget	2025-2026 Adopted Budget	2025-2026 Received to Date	2026-2027 Estimated Revenue
<b>Debt Service Fund</b>					
220-49616-450-0000-0000	BOND PREMIUM	446,416	687,435	381,200	
<b>Debt Service Fund 220</b>					
<b>Debt Service Fund Revenue Totals</b>		<b>446,416</b>	<b>687,435</b>	<b>381,200</b>	<b>-</b>

Account	Description	FISCAL YEAR		2015-2016		FISCAL YEAR		FISCAL YEAR		FISCAL YEAR	
		2024-2025	2025-2026	2015-2016	2016-2017	2025-2026	2026-2027	2026-2027	2026-2027	2026-2027	2026-2027
		Actual Expenditures	Adopted Budget	Expended To Date	1 Year Estimate	Department Recommended	Town Manager Recommended	Town Council Recommended			
<b>220 - Debt Service Fund</b>											
<b>506 - Other Objects</b>											
220.50620.049.3143.9220	2023 BOND ISSUE	446,416	687,435	-	-	-	-	-	-	-	-
New Line Item - Not Needed											
220.50346.049.0000.9220	BOND ISSUANCE COST - SPECIAL	-	-	72,420	-	-	-	-	-	-	-
220.50346.050.0000.9220	BOND ISSUANCE COST - GENERAL FUND	-	-	12,780	-	-	-	-	-	-	-
220.50610.049.3047.9220	2019 BOND	-	-	120,000	120,000	-	-	-	-	-	-
220.50610.049.3078.9220	2021 BOND SERIES A	-	-	132,000	132,000	-	-	-	-	-	-
220.50620.049.3008.9220	2019 BOND	-	-	-	67,740	-	-	-	-	-	-
220.50620.049.3245.9220	BOND PREMIUM UNALLOCATED	-	-	-	67,695	-	-	-	-	-	-
		446,416	687,435	337,200	387,435	-	-	-	-	-	-
<b>Debit Service Fund</b>											

	2025 - 2026 Adopted Budget	2026 - 2027 Estimated Revenue	\$ Change	% Change
<b>General Fund Revenue - Current Year Taxes Total</b>	<b>19,272,130</b>	<b>20,031,851</b>	<b>759,721</b>	<b>3.94%</b>
<b>Drivers +/-</b>				
	2025 - 2026 Adopted Budget	2026 - 2027 Estimated Revenue	\$ Change	% Change
ELDERLY TAX RELIEF	2,500	-	(2,500)	(100%)
TAX RELIEF ADD. VETERAN	25,000	16,758	(8,242)	(33%)
MUNICIPALITIES NIPS ENV. FEE	15,371	-	(15,371)	(100%)
RECYCLING REBATES	950	1,550	600	63%
EQUIPMENT AND SCRAP	2,000	-	(2,000)	(100%)
MISC FISHING & HUNTING	6,200	275	(5,925)	(96%)
TOWN CLERK DOG LICENSES	1,877	1,500	(377)	(20%)
ASSESSOR PHOTOCOPIES	300	100	(200)	(67%)
SUPPLEMENTAL DOG LICENSES	500	-	(500)	(100%)
ANIM POPUL CONTROL	300	-	(300)	(100%)
POOL FEES	8,000	10,000	2,000	25%
TOWN AUCTION SALES	12,500	-	(12,500)	(100%)
TOWN VEHICLE USE	600	738	138	23%
TRANSFER STATION PERMITS & FEES	95,000	131,519	36,519	38%
SOLID WASTE HAULER PERMITS	330	450	120	36%

Drivers +/-	2025 - 2026 Adopted Budget	2026 - 2027 Estimated Revenue	\$ Change	% Change
ZONING BOARD OF APPEALS	1,500	1,000	(500)	(33%)
SOIL/WATER STATE FEES	22,000	15,000	(7,000)	(32%)
INLAND-WETLANDS	7,440	4,000	(3,440)	(46%)
BUILDING PERMITS/STATE EDUC FEE	440,000	550,000	110,000	25%
STREET OPENING PERMITS	5,000	3,413	(1,587)	(32%)
PARKING TICKETS	2,000	2,500	500	25%
SOLICITOR PERMITS	2,200	906	(1,294)	(59%)
BINGO & RAFFLE	500	250	(250)	(50%)
ALARM CHARGES	15,500	8,850	(6,650)	(43%)
MISC.- POLICE	50,500	25,532	(24,968)	(49%)
HOMELAND SECURITY REIMBURSEMENT	11,000	5,376	(5,624)	(51%)
ANIMAL CONTROL FEES	7,500	2,500	(5,000)	(67%)
INTEREST ON INVESTMENTS	365,000	967,975	602,975	165%
WATER & SEWER ADMIN. CHARGE	96,380	117,769	21,389	22%



Town Council  
Regular Meeting 03/02/2026  
Item: 8 (b) (12)

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# FY 2026/2027 INFORMATION TECHNOLOGY (IT) BUDGET

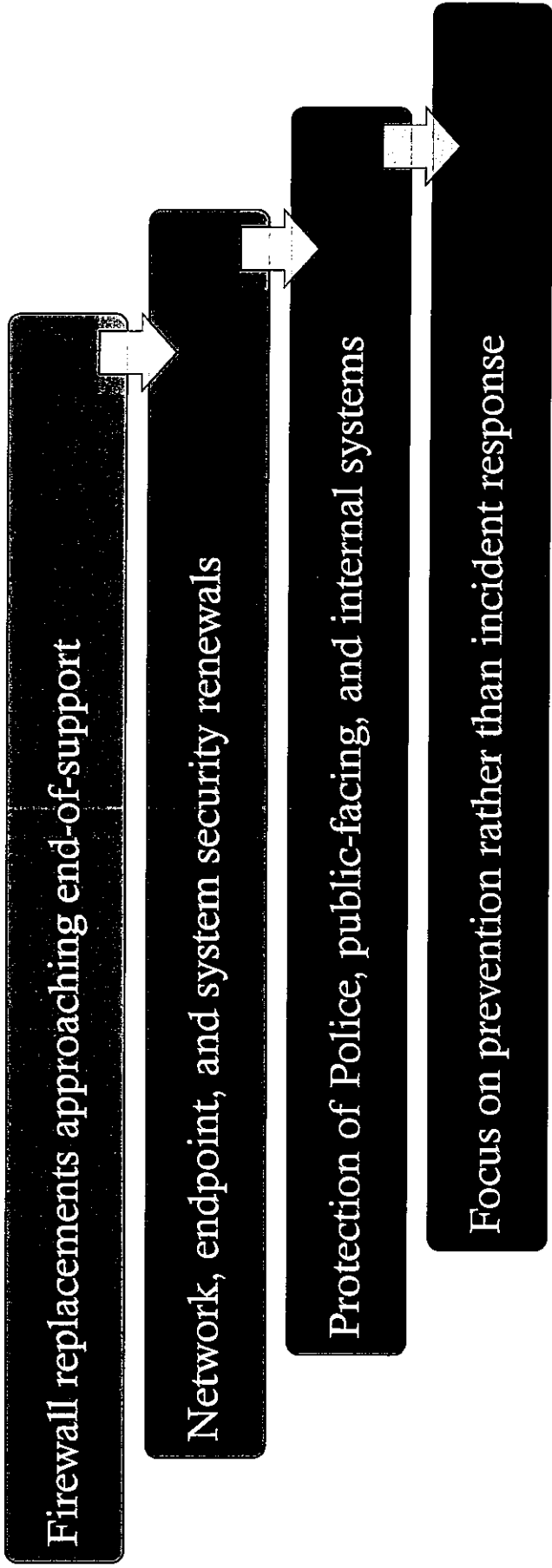
Stabilizing Systems • Managing Risk •  
Planning Ahead

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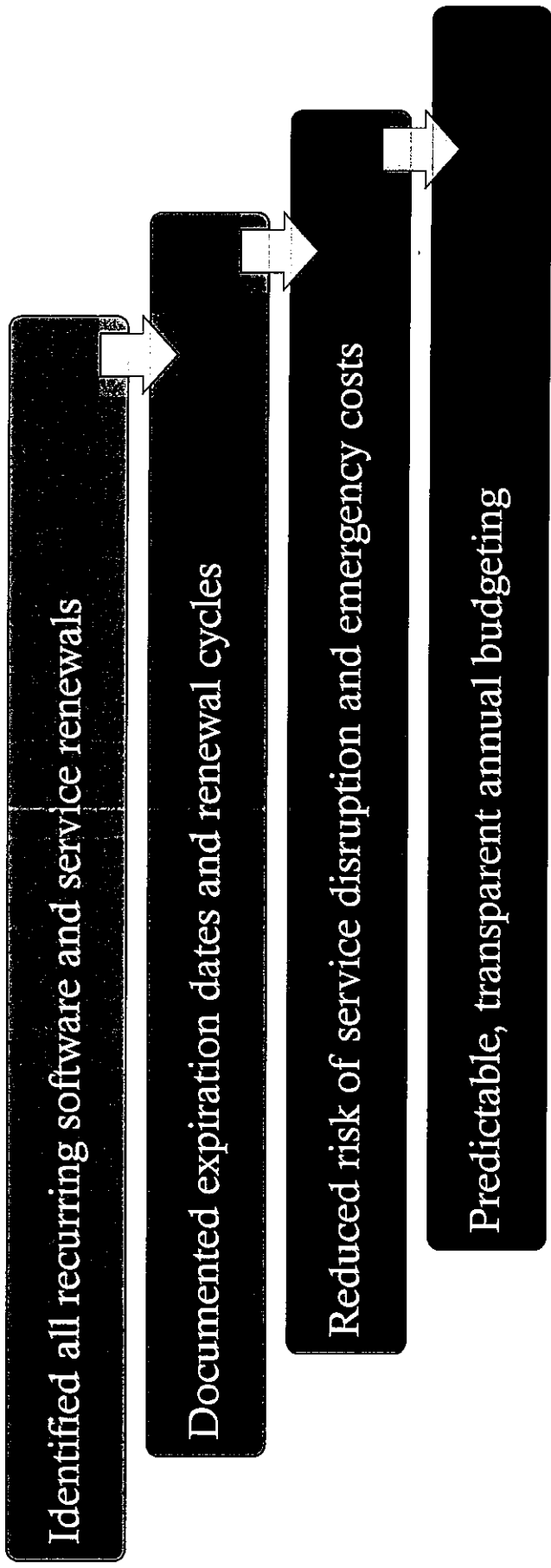


## CYBERSECURITY & RISK PROTECTION



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## MAINTENANCE & LICENSE MANAGEMENT





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# INFRASTRUCTURE & LIFECYCLE PLANNING



Complete inventory of  
Town-wide hardware  
and software



Recognition of aging  
and obsolete equipment

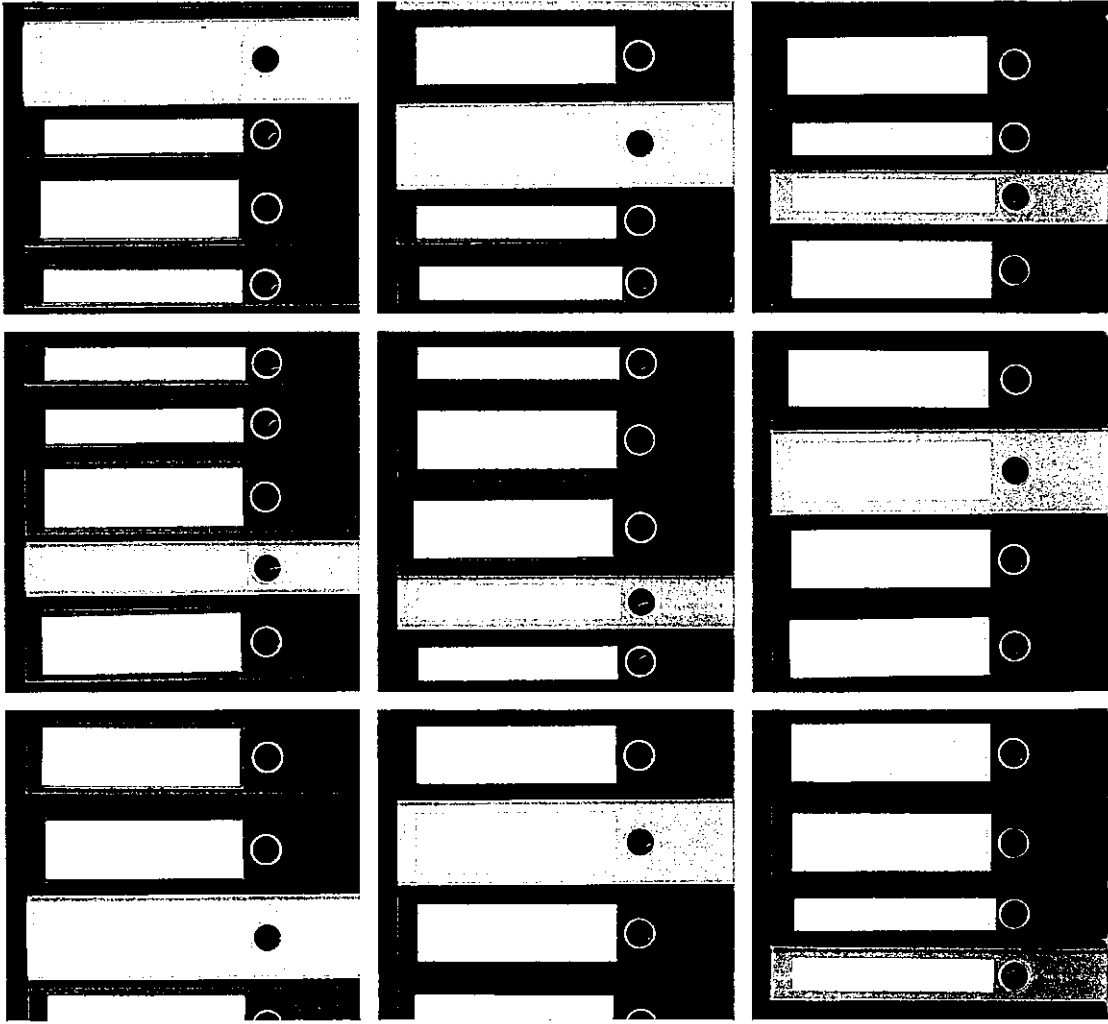


Multi-year IT roadmap  
to phase replacements  
responsibly



Avoidance of large,  
sudden capital spikes

---



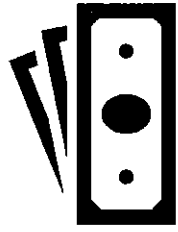
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## OPERATIONS & STAFFING ALIGNMENT

- Improved coordination with VC3 and internal IT functions
  - Clearer accountability and system documentation
  - Budget reflects alignment of duties, title, and compensation
  - Improved service reliability across all departments
-

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# FISCAL RESPONSIBILITY & LONG-TERM VALUE



Budget focuses on **stability**,  
**not expansion**



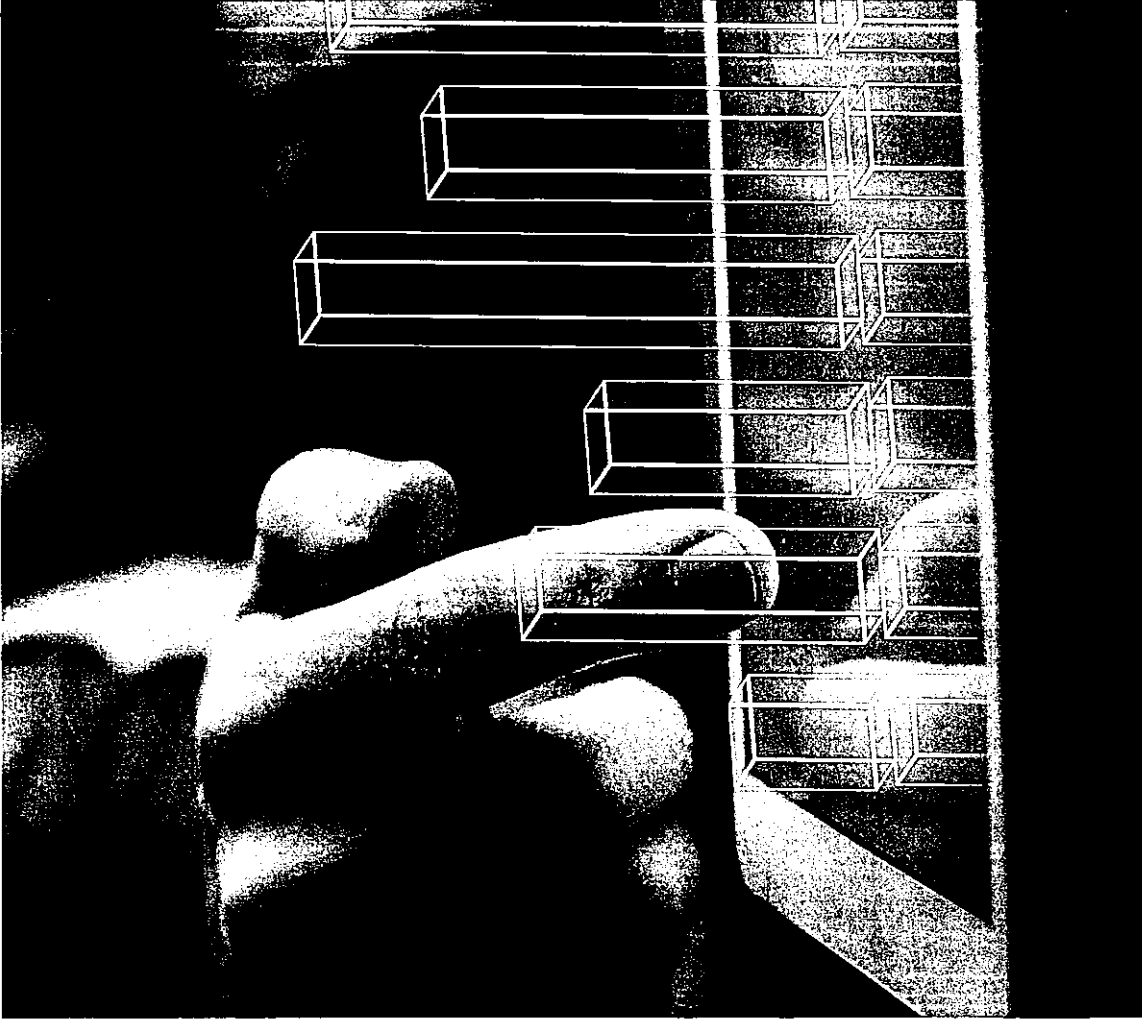
Planned investments reduce  
long-term costs



Protects critical services while  
maintaining budget discipline

---

Account	Description	2024-2025		2025-2026		2025-2026		2025-2026		2026-2027		2026-2027	
		FISCAL YEAR Actual Expenditures	FISCAL YEAR Adopted Budget	FISCAL YEAR Expended To Date	FISCAL YEAR 1 Year Estimate	FISCAL YEAR Department Recommended	FISCAL YEAR Town Manager Recommended	FISCAL YEAR Town Council Recommended					
<b>028 - IT - Information Technology</b>													
<b>501 - Personnel Services</b>													
010.50110.028.2814.9010	IT TECHNICIAN	-	55,460	34,262	55,460	68,000	68,000	68,000					
010.50130.028.0000.9010	OVERTIME	8,880	5,000	1,191	5,000	5,000	5,000	5,000					
010.50220.028.0000.9010	EMPLOYEE'S RETIREMENT	513	-	1,418	-	-	-	-					
<b>503 - Purchase Services</b>													
010.50310.028.2066.9010	WEBSITE	3,300	3,800	3,300	3,800	3,800	3,800	3,800					
010.50332.028.0000.9010	MAINTENANCE AGREEMENTS	179,456	199,401	42,369	199,401	196,678	196,678	196,678					
010.50332.028.1472.9010	MAINTENANCE AGREEMENTS - IT/POLIC	105,493	82,200	5,345	82,200	112,083	112,083	112,083					
010.50310.028.3237.9010	VC3	-	222,408	81,572	222,408	198,000	198,000	198,000					
010.50332.028.3007.9010	CYBER SECURITY	1,416	10,000	4,887	10,000	-	-	-					
010.50310.028.3216.9010	IT MANAGEMENT SERVICES	17,148	-	-	-	-	-	-					
<b>504 - Supplies &amp; Materials</b>													
010.50401.028.0000.9010	OFFICE SUPPLIES	1,883	1,000	220	1,000	2,000	2,000	2,000					
010.50406.028.2389.9010	E-MAIL HOSTING	29,959	-	-	-	-	-	-					
010.50495.028.0000.9010	AUDIO VISUAL EQPT	167	5,000	-	5,000	8,000	8,000	8,000					
<b>505 - Equipment &amp; Improvements</b>													
010.50560.028.1472.9010	COMPUTER INFO STRUCTURE - IT/POLIC	94,741	151,900	-	151,900	142,800	142,800	142,800					
010.50560.028.2401.9010	COMPUTER INFO STRUCTURE	91,356	83,063	8,201	83,063	81,100	81,100	81,100					
010.50560.028.3082.9010	COMPUTER LEASE	-	-	-	-	-	-	-					
<b>IT - Information Technology Total</b>		<b>534,312</b>	<b>819,232</b>	<b>182,765</b>	<b>819,232</b>	<b>817,460</b>	<b>817,460</b>	<b>817,460</b>					



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## **BOTTOM LINE:**

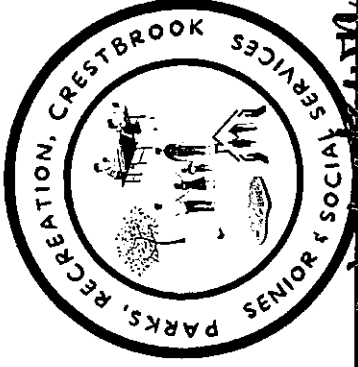
A stable, secure, and fiscally responsible IT framework for Watertown's future.

Thank you,

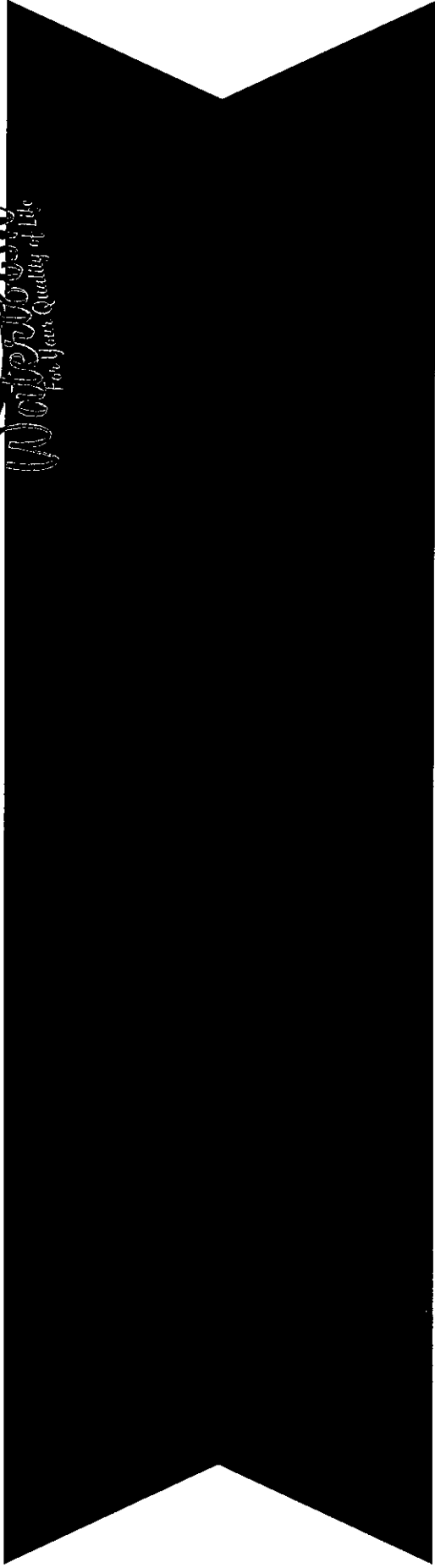
**Mark A. Raimo**  
Town Manager

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2026



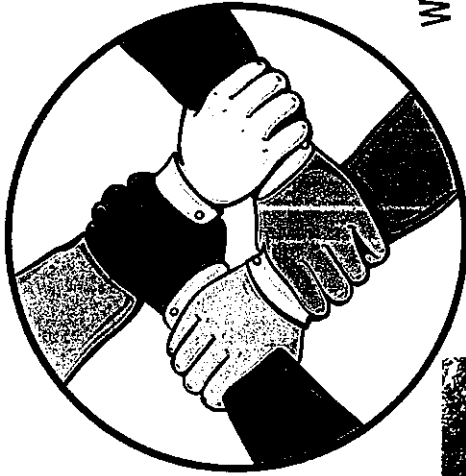
*Waterbury*  
Five Years Quality of Life



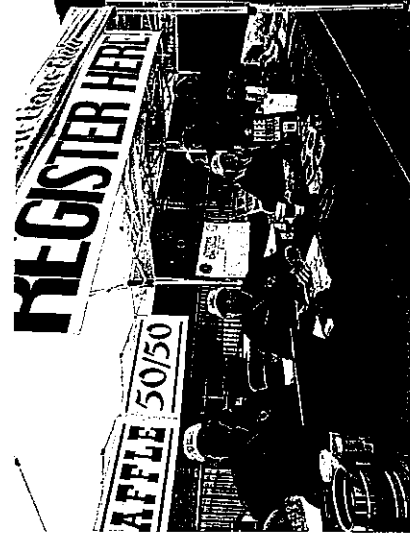
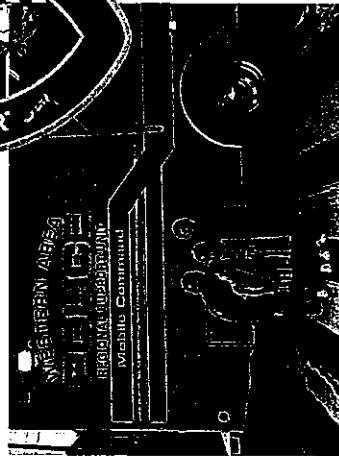
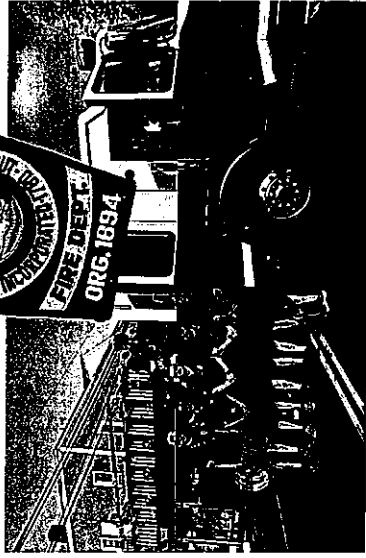
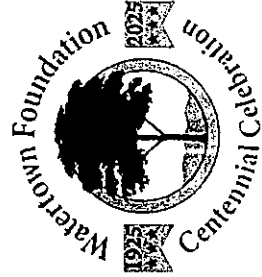
**MISSION: TO ENRICH THE LIVES OF THE RESIDENTS  
OF WATERTOWN BY PROVIDING QUALITY  
PROGRAMS, ACTIVITIES, WELCOMING FACILITIES,  
AND PARKS. WE ARE DEDICATED TO EXCELLENCE,  
PROFESSIONALISM, AND INTEGRITY IN THE  
DELIVERY OF COMMUNITY SERVICES FOR AN  
ENHANCED QUALITY OF LIFE FOR THOSE LIVING,  
WORKING, AND VISITING OUR COMMUNITY.**

# COMMUNITY PARTNERS

Enhanced Community Programming



WATERTOWN LIONS



**YOUTH PROGRAMMING**

- Fitness Activities
- Enrichment Programs
- After School Programs
- Aquatic Lessons
- Sport Programs
- Theatre Programs



**OUT OF SCHOOL CHILDCARE**

- Summer Camp
- School Vacation Camp
- Early Release Days
- After School Care



**PARKS, TRAILS, GREEN SPACE**

- Concerts
- Holiday Celebrations
- Parades, Festivals & Fairs
- Road Races & Tournaments

**COMMUNITY RESOURCES**

- Facility Scheduling
- Grant Writing
- General Assistance
- Community Partnership
- Employment Opportunities

# COMMUNITY

**ADULT/SENIOR PROGRAMMING**

- Bus Trips
- Enrichment, Fitness & Wellness
- Social Engagement
- Volunteering



**TEEN PROGRAMMING**

- Friday Night Frenzy
- CIT Program
- Outdoor Adventure
- Community Service
- Volunteering



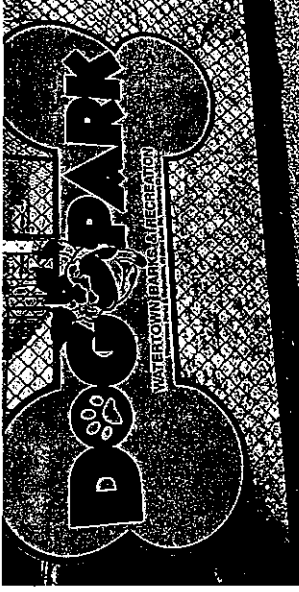
**FACILITY MANAGEMENT**

- Community Center
- Pools
- Community Gardens
- Performing Arts
- Athletic Fields



**SPORTS**

- Sport Camps
- Coaches Training
- Instructional Sports
- Adult Leagues
- Open Basketball



**9 Parks:**

- Adams Park
- Centennial Park
- Crestbrook Park
- Echo Lake Park
- Lake Winnemaug Park
- Munson Park
- Sylvan Lake Park
- Veterans' Memorial Park
- Watertown Dog Park

The Parks Department maintains the pavilions, which are available for the public to reserve.

# PARKS

We started a pilot trash program. "CARRY OUT WHAT YOU CARRY IN"

**9 Fields:**

- (2) Softball/Baseball Fields at Veterans' Park
- (3) Baseball Fields at Deland
- (4) Tennis Courts at Crestbrook

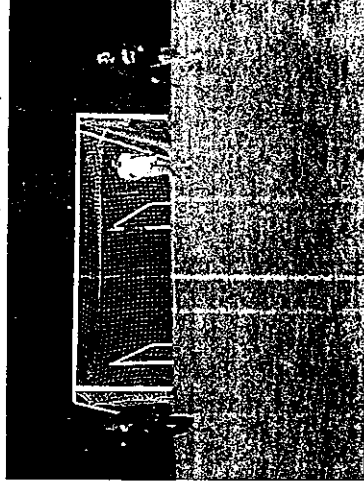


# AFFILIATED FIELD/FACILITY USAGE

All of our courts and fields are used 7 days a week.

## Veterans' Memorial Park

- WHS Soccer Teams
- Water-Oak Little League
- Rapids Softball
- Water-Oak Athletic Club
- Watertown Assoc Youth Soccer
- Holy Disciples School
- Watertown Ultimate Frisbee
- Billy Fenn Memorial Bocce League
- WAAASC Bocce
- Waterbury Special Citizens Bocce
- WHS Cross Country Teams
- NVL Cross Country Championships



## DeLand Field

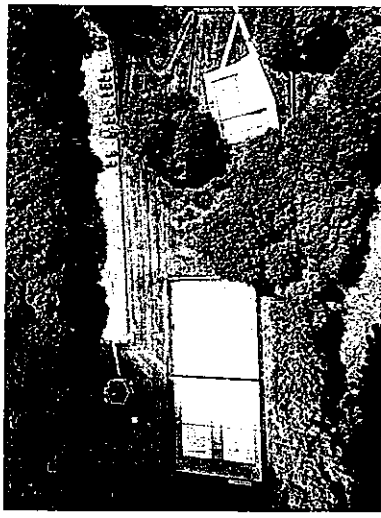
- WHS Baseball Teams
- Water-Oak Little League
- American Legion Post 195 Baseball
- Westbury Mules Baseball



**2 SOCCER FIELDS**  
**7 SOFTBALL/BASEBALL FIELDS**

## Crestbrook Park

- WHS Tennis Teams
- WHS Golf Team



**3 BASKETBALL COURTS**  
**4 TENNIS COURTS**  
**6 PLAYGROUNDS**

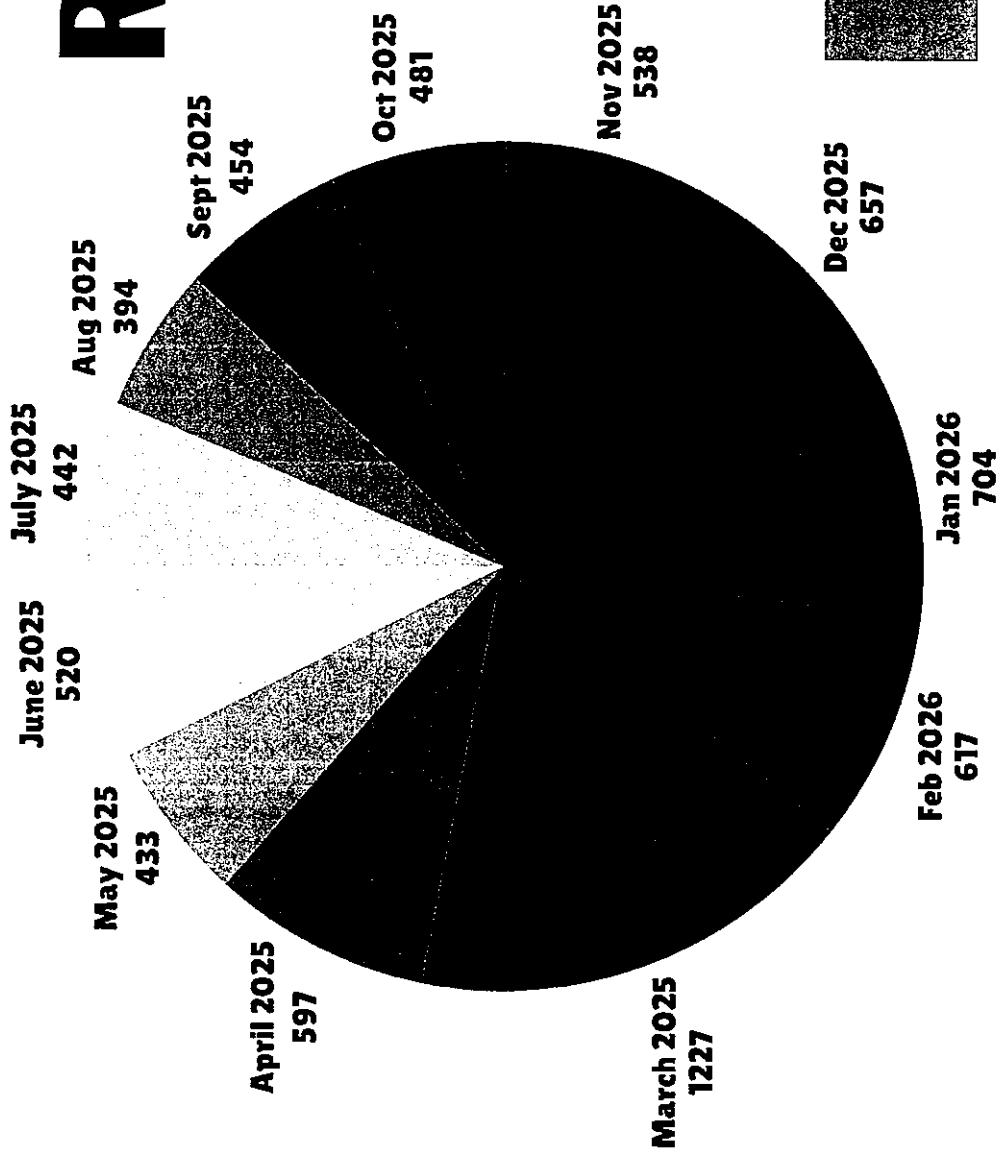
# **UPCOMING PROJECTS**

**The Parks and Recreation Commission, Staff, and Contractors are currently working on:**

- **Fence repairs**
- **Tree limb cutting**
- **Replacing our tennis courts**
- **Reorganizing and updating our playgrounds**
- **Improvements to our parking lots**
- **Improvements to the golf course**
- **Beautification at Echo Lake Park with the assistance of our local service groups**

# RECREATION

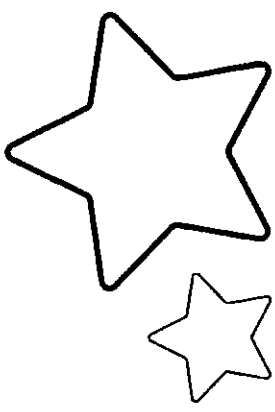
# of Registrations  
**TOTAL:  
7064**



**7064**  
Registrations

**\$746,741.37**  
Payments

\*SOURCE MYREC: 03.01.2025-02.26.2026



## **NEWLY LAUNCHED**

# **RECREATION PROGRAMS**

**Watertown Recreation offers year-round programs for all Watertown/Oakville residents and neighboring communities. Our department provides affordable programs for recreational opportunities for all ages with a variety of interests.**

# SUMMER ACTIVITIES 2026

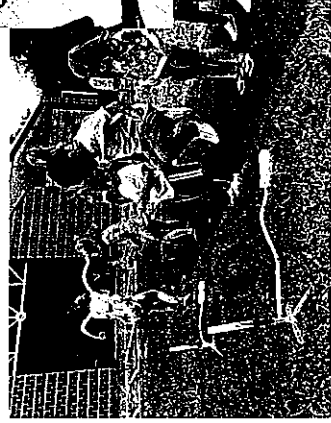
<u>DAY CAMPS</u>	<u>TOTAL #</u>	<u>SPORT CAMPS</u>	<u>TOTAL #</u>
ADVENTURE CAMP	42	BALL TILL YOU FALL	54
PRESCHOOL FUN & GAMES	62	FIELD HOCKEY	10
TRENDY TWEENS	71	JUNIOR GOLF	36
CAMP FUNSHINE	324	KARATE	37
EPIC ADVENTURE	195	RUN TRAINING	14
FUNTASTIC SUMMER	205	SKYHAWKS SPORT	46
EXTENDED CAMP	38	HIT CLUB	88
THEATRE	41	VOLLEYBALL	69
DANCE CLASSES	14	ZUMBA	21

SPECIALTY ACTIVITIES 21

**GRAND TOTAL #**  
*of Summer*  
**Registrations**

**1388**

\*PROJECTED FOR 2026



# **BENEFITS OF BEING A SEASONAL EMPLOYEE:**

- Building Strong Relationships and Lifelong Friendships
- Decision Making Skills
- Enhancing Cultural Awareness and Sensitivity
- Responsibility
- Teamwork
- Selflessness
- Leadership
- Management
- Problem Solving
- Communication Skills
- Listening
- Self-Awareness
- Potential Career Development Opportunities in Education or Youth Work
- Enjoying Outdoor Activities and Nature

**SEASONAL  
EMPLOYEES:**

**LIFEGUARDS**

**COUNSELORS**

**PARK LABORERS**

**For job opportunities, visit  
[www.watertowntrec.com](http://www.watertowntrec.com) or scan  
the QR Code.**

# AQUATICS

## SWIMMING LESSONS

- Lessons are offered from infant on up
- Spring 2025 had 209 swimmers
- Summer 2025 had 118 swimmers
- Spring 2026 had 127 swimmers
- Fall 2026 has 51 swimmers



## WATERTOWN REC SWIM TEAM 2025 SPRING STROKE & CONDITIONING CLINIC

- 34 swimmers enrolled in this expanded 6 week program designed to improve their skills

## WATERTOWN RECREATION SWIM TEAM

- Celebrated 54 consecutive years!
- Finished 2nd in the Yankee Swim League
- 86 swimmers
- Some new team records set

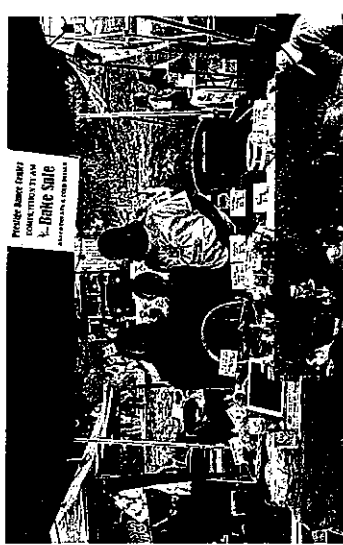
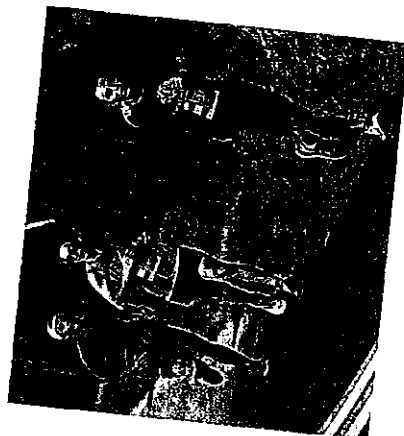


## STAR FISH SWIM CLUB

- This is a collaboration between Sun, Moon & Stars, LLC and Watertown Parks & Rec Dept.
- This year-round one on one swim program for kids on the Autism Spectrum

# SPECIAL EVENTS

21

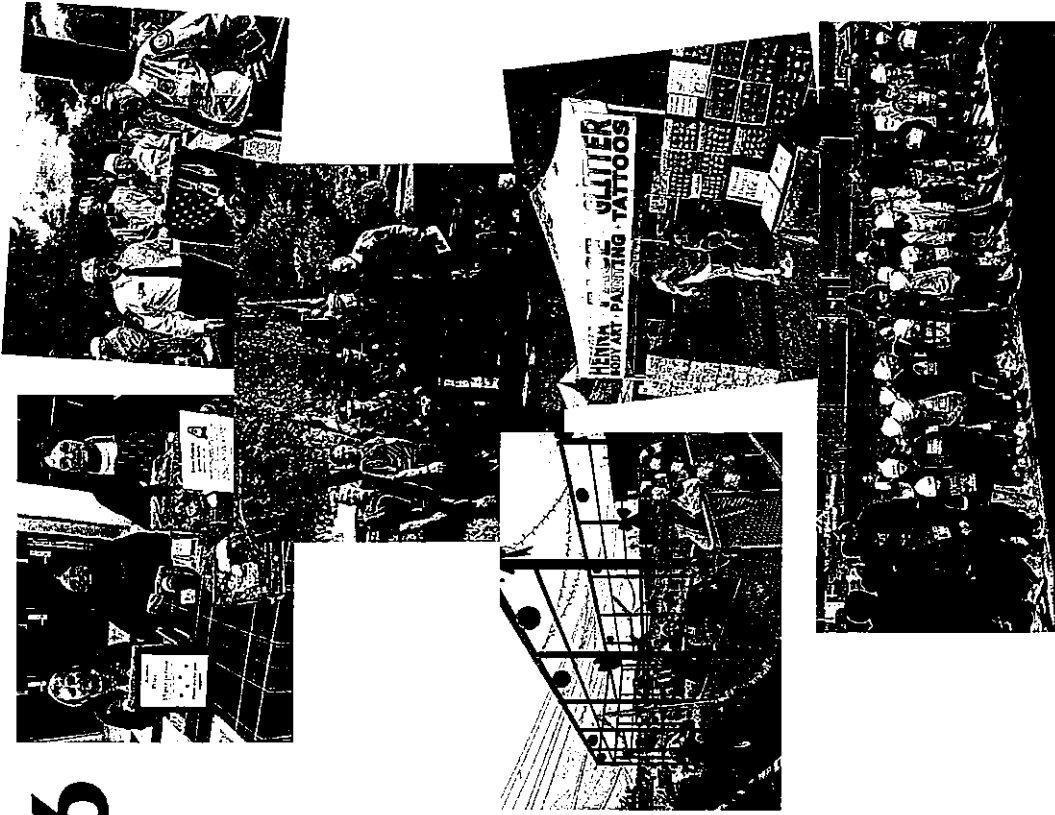


- SUMMER CONCERTS
  - POKER RUN
  - NIGHT OUT ON MAIN STREET
  - DROOL IN THE POOL
  - BACK TO SCHOOL PENCIL HUNT
  - FALL MOVIE NIGHT
  - ZOMBIE ESCAPE ROAD RACE
  - TRUNK OR TREAT
  - SHAMROCK SHUFFLE ROAD RACE
  - TRICKS FOR TREATS
  - HOLIDAY CRAFT FAIR
  - CHRISTMAS BREAK OPEN SWIM
- EGG MY HOUSE
  - SPRING BREAK SWIM
  - FISHING DERBY
  - EARTH DAY CLEAN UP
  - TOUCH A TRUCK
  - TOWN WIDE TAG SALE
  - LITTLE BUNNY BASH
  - CANINE CARNIVAL
  - WATERTOWN RECREATION FARMERS MARKET

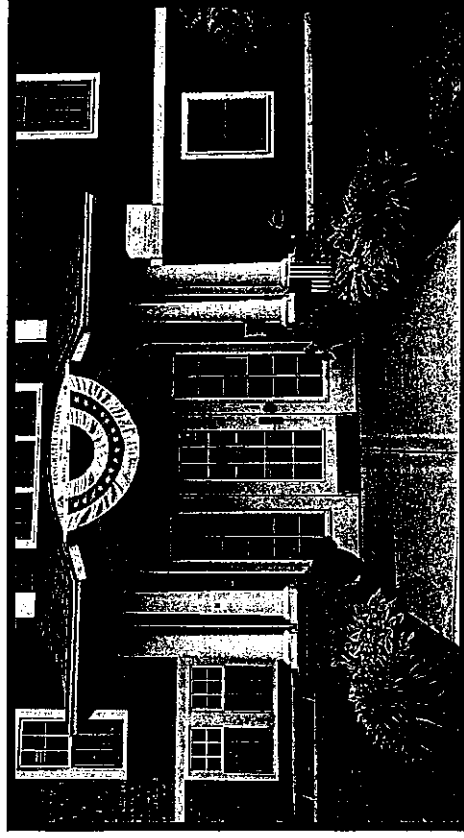
# **SPECIAL EVENTS- 2026**

## **in Collaboration with Partners**

- Shamrock Shuffle- Ordinary Joe's & Shamrock Committee
- Welcome Home Vietnam Veterans- Veterans Council
- Memorial Day Parade- Veterans Council
- Korean War Memorial Service- Veterans Council
- 9/11 Memorial Service- Police & Fire Dept.
- Fall Festival- Fall Festival Committee
- Harvest Cruze Car Show- Lions Club
- Halloween @ Fire Houses- Fire Dept.
- Veterans Day Memorial Service- Veterans Council
- Santa Comes to Town Light Parade- Fire Dept.
- Special Citizens Christmas Party- Unico & WAASC
- Photos with Santa - CT Santas Society
- Pearl Harbor Memorial Service- Veterans Council
- Cookies & Milk with Santa- Junior Women's Club
- Wreaths Across America- Daughters Of the American Revolution



# WOW!! LOOK AT ALL WE OFFER AT THE FASC



**Presentations**

**7**

**Daily Weekly  
Activities**

**22**

**Parties**

**13**

**73**  
**Trips**

**Luncheons**

**7**

**Socials**

**6**

**Health &  
Nutrition**

**73**

# The Falls Avenue Senior Center

## Total Active People Who Utilize the FASC

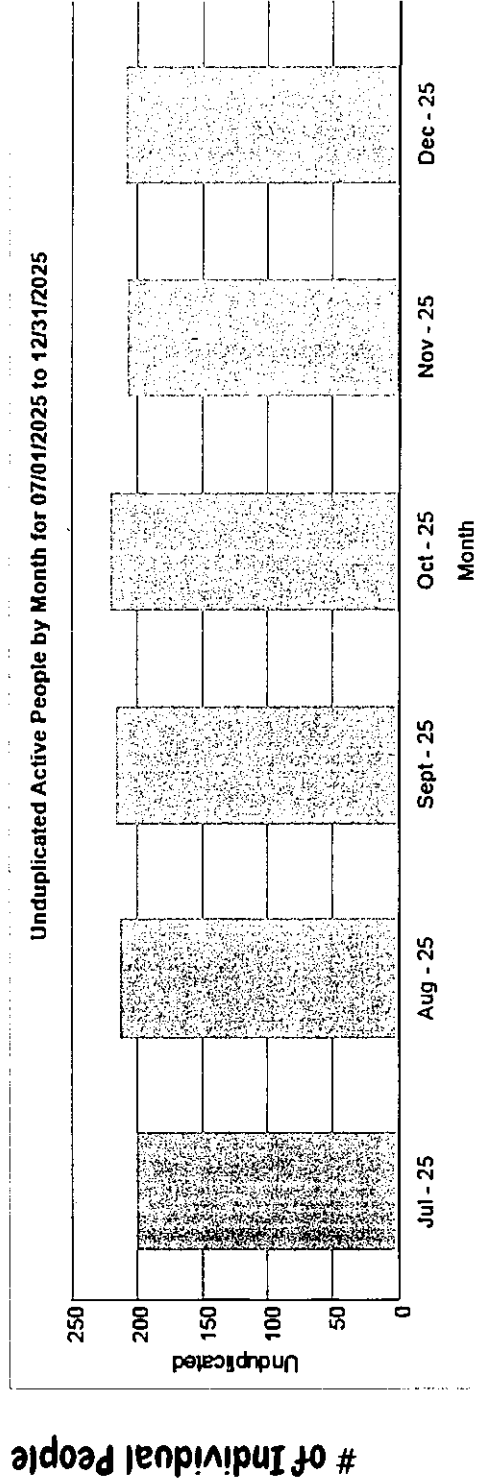
### 07/01/2025 to 12/31/2025

**Total Active People who utilize the FASC: 1266**

Unduplicated Active People Per Month

Jul - 25	Aug - 25	Sept - 25	Oct - 25	Nov - 25	Dec - 25
200	213	216	220	208	209

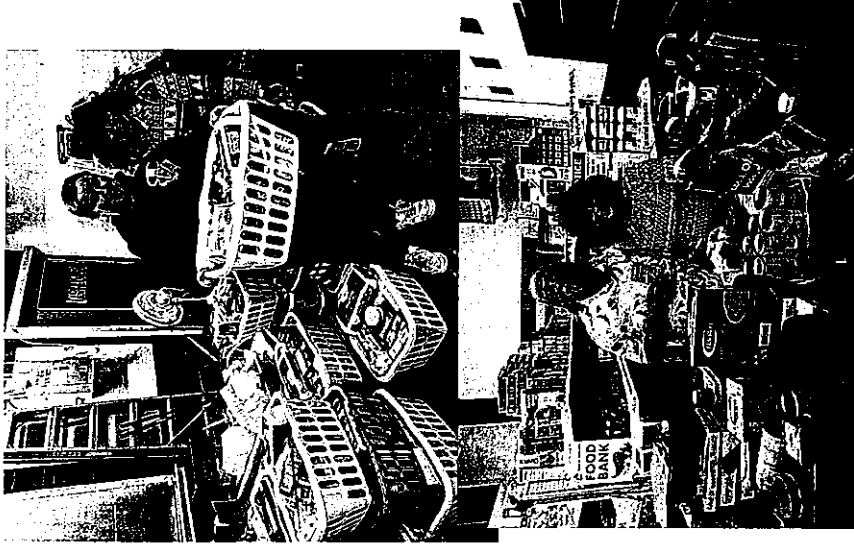
**Total Unduplicated Active People: 365**



# SOCIAL SERVICES

## FACTS & FIGURES

- 2813 visits to the Food Bank 2025
- 1503 clients utilized other services
- 194 clients were vetted for Renters Rebates from April – October 2025
- Assisted many facilities with food distributions: the Senior Center, Senior Housing facilities, Veterans Associations
- 42 Easter Baskets assembled for children ages 10 & Under
- New Beginnings – Back to School Program in progress
- 36 households received Heating Assistance
- 16 Energy Applications were vetted
- Working with Watertown Transition Academy (volunteer – Jarrett)
- 7 Home wellness visits
- 12 clients utilized the Munson Fund (established to assist qualifying individuals with outstanding medical bills)
- 7 homeless families were assisted
- Several significant food drives are currently underway
- Grant received for \$3,000 from Connecticut Community Foundation
- Holiday Heat Fundraiser donated \$61,000.00

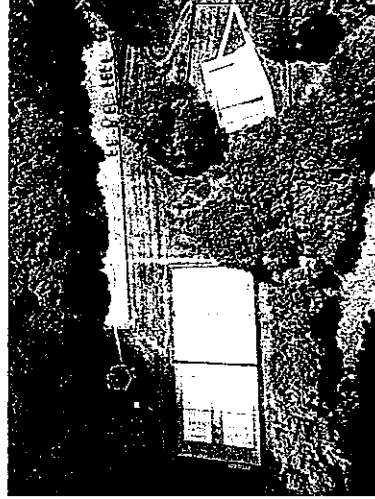
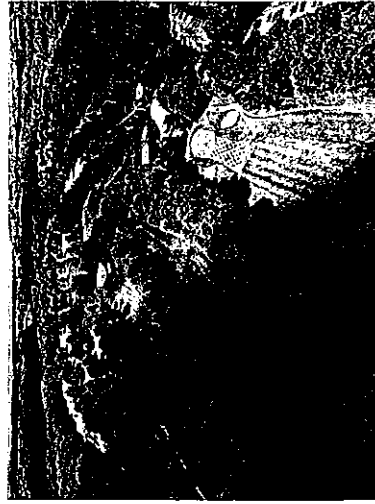


# CRESTBROOK PARK GOLF COURSE

Crestbrook Park Golf Course is a 236-acre facility with a full-service restaurant, Sunset Grille, that serves residents and visitors alike. The course itself has a rich history: originally a 9-hole private golf club, it was purchased by the Town of Watertown on April 14, 1975. In 1980, a second 9 holes were added, transforming it into the 18-hole municipal golf course we enjoy today.

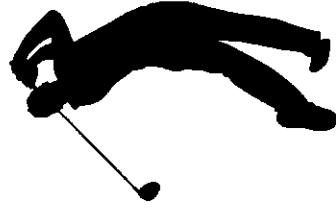


**2026:  
Over 40K  
Rounds,  
16 Tournaments**

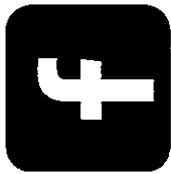


## **Priorities for next 18 months:**

- **TREE TRIMMING AND REMOVAL**
- **CART PATH REPAIRS AND REPAVING**
- **IMPROVE TEE BOXES**
- **BEGIN PLANNING TO REDISIGN A GREEN (S)**



# **CRESTBROOK PARK GOLF COURSE**

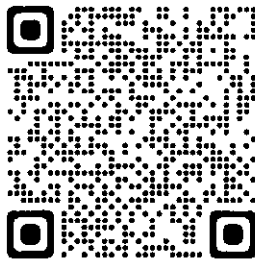


Follow us

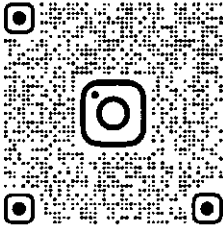


@WATERTOWN PARKS-REC DEPT

SCAN HERE

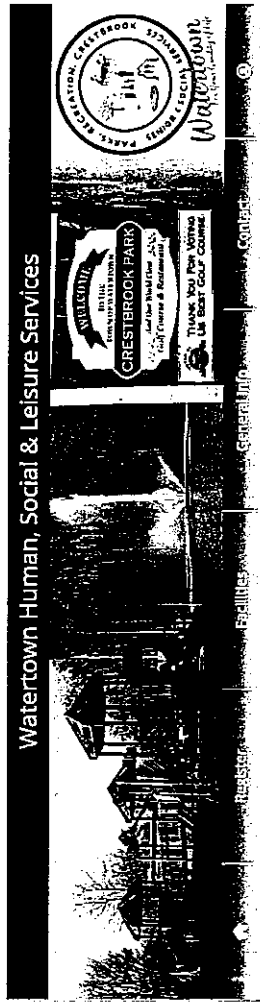


TO VIEW ALL OUR PROGRAMS & EVENTS



@WATERTOWNCTREC

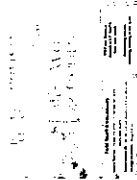
Visit Our Website for Additional Information at [www.watertowntrec.com](http://www.watertowntrec.com)



- Programs
- Log in
- New Account
- Dept Info
- Golf
- Seniors
- Social Ser
- WRST

Announcements

Get ready for a summer packed with fun activities and fun-to-remember memories! Our Summer Activities Guide drops March 30. Registration opens April 1. Spots fill fast — you won't want to miss out! Let the summer countdown begin!



Town Council Regular Meeting 03022026 Line item 9c

Bill	Name	Address	City/State/Zip	Prop Loc/Vehicle Info.	Reason	Tax	Int	Fees	Refund
2024-01-0002624	EVERITT-JACOVINO DA	4 EVERITT LANE	OAKVILLE, CT 067	4 EVERITT LN	Sec. 12-129 Refund of Excess Payments.	119.78	0	0	119.78
2024-01-0007946	HOME LOAN SERV	PO BOX 7899	BOISE, ID 83707	245 CHERRY AVE	Sec. 12-129 Refund of Excess payments -	1,978.74	0	0	1,978.74
2024-01-0008480	HOME LOAN SERV	PO BOX 7899	BOISE, ID 83707	47 WESTVIEW DR	Sec. 12-129 Refund of Excess payments -	3,029.09	0	0	3,029.09
2024-04-0081720	KAUD CHARLES A	76 CURTISS LN	WATERTOWN, CT	2021/WAUJAAF4XMA039713	Sec. 12-129 Refund of Excess Payments -	59.75	0	0	59.75
2024-04-0082171	MATOS, DEBRA L	20 ROCKLAND AVE	OAKVILLE, CT 067	2021/JF2GTHNC1M8381535	Sec. 12-129 Refund of Excess Payments.	13.25	0	0	13.25
2024-03-0064639	NISSAN INFINITI LT LLC	P O BOX 22059	NASHVILLE, TN 37	2022/5N1BT3CB9NC713569	Sec. 12-129 Refund of Excess Payments -	193.57	0	0	193.57
2024-03-0064658	NISSAN INFINITI LT LLC	P O BOX 22059	NASHVILLE, TN 37	2022/5N1BT3CB9NC670498	Sec. 12-129 Refund of Excess Payments -	387.69	0	0	387.69
2024-03-0064682	NISSAN INFINITI LT LLC	P O BOX 22059	NASHVILLE, TN 37	2022/5N1BT3CB9NC689164	Sec. 12-129 Refund of Excess Payments -	484.21	0	0	484.21
2024-03-0068373	SHEPARD PAMELA M	259 WESTGATE RD	WATERTOWN, CT	2015/2C3CDXJGXFH886889	Sec. 12-129 Refund of Excess Payments -	103.94	0	0	103.94
2023-03-0071127	VW CREDIT LEASING L	1401 FRANKLIN BL	LIBERTYVILLE, IL	2020/3VV2B7AX8LM155941	Sec. 12-129 Refund of Excess Payments -	116.66	0	0	116.66
2024-01-0008711	WINTHROP BRIAN & M	1879 LITCHFIELD RD	WATERTOWN, CT	1879 LITCHFIELD RD	Sec. 12-129 Refund of Excess Payments.	726.51	0	0	726.51
TOTAL						7,213.19	0.00	0.00	7,213.19